

Gwariant	Cynllunio Strategol (£)	Trafnidiaeth (£)	Parth Buddsoddi (£)	Cyd-Bwyllgor Corfforedig (£)	Cyfanswm Cyllideb (£)
<b>Gweithwyr</b>					
Gwariant Gweithwyr (Cyflog, Y.G. a Blwydd-dal)	226,230	112,970	0	428,880	768,080
Lwfans aelodau lleyg	0	0	0	1,230	1,230
<b>Cyfanswm Gweithwyr</b>	<b>226,230</b>	<b>112,970</b>	<b>0</b>	<b>430,110</b>	<b>769,310</b>
<b>Teithio</b>					
Teithio a chynhaleith	940	400	0	1,660	3,000
<b>Cyfanswm Teithio</b>	<b>940</b>	<b>400</b>	<b>0</b>	<b>1,660</b>	<b>3,000</b>
<b>Cyflenwadau a gwasanaethau</b>					
Offer a chyfarpar	3,440	1,470	0	6,090	11,000
Cyflenwadau amrywiol	940	400	0	1,660	3,000
Ymgysylltu a chyfarfodydd	930	1,160	0	2,780	4,870
Ffioedd Archwilio Cymru	0	0	0	30,000	30,000
Ymgynghorwyr allanol	132,500	66,340	0	10,000	208,840
Yswiriant	15,000	15,000	0	30,000	60,000
Systemau	4,770	5,960	0	14,310	25,040
<b>Cyfanswm Cyflenwadau a gwasanaethau</b>	<b>157,580</b>	<b>90,330</b>	<b>0</b>	<b>94,840</b>	<b>342,750</b>
<b>Gwasanaethau Cefnogol</b>					
Cefnogaeth Gwasanaethau Cyllid (yn cynnwys Swyddog Adran 151)	11,630	10,920	0	47,100	69,650
Cyfreithiol (yn cynnwys y Swyddog Monitro)	12,940	12,940	0	27,330	53,210
Cefnogaeth Democratiaeth	14,220	17,770	0	42,650	74,640
Gwasanaethau Corfforaethol	4,750	4,920	0	12,710	22,380
Technoleg Gwybodaeth	3,210	1,380	0	5,690	10,280
<b>Cyfanswm Gwasanaethau Cefnogol</b>	<b>46,750</b>	<b>47,930</b>	<b>0</b>	<b>135,480</b>	<b>230,160</b>
<b>Costau sefydlu</b>					
Cyfreithiol	0	0	0	50,000	50,000
Ymgynghorwyr Allanol	0	0	0	72,000	72,000
Parth Buddsoddi	0	0	180,000	0	180,000
<b>Cyfanswm Costau sefydlu</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>122,000</b>	<b>302,000</b>
<b>Cyfanswm Cyllideb Gwariant</b>	<b>431,500</b>	<b>251,630</b>	<b>180,000</b>	<b>784,090</b>	<b>1,647,220</b>
<b>Parth Buddsoddi</b>	<b>0</b>	<b>0</b>	<b>(180,000)</b>	<b>0</b>	<b>(180,000)</b>
<b>Cyfraniad o gronfa</b>	<b>(56,460)</b>	<b>(67,450)</b>	<b>0</b>	<b>(440,830)</b>	<b>(564,740)</b>
<b>Cyfanswm Cyllideb Gwariant Net</b>	<b>375,040</b>	<b>184,180</b>	<b>0</b>	<b>343,260</b>	<b>902,480</b>

Incwm	Cynllunio Strategol (£)	Swyddogaethau eraill (£)	Cyfanswm Ardoll (£)	Ardoll 2024/25	(Cynnydd)/ Gostyngiad
<b>Cyfraniadau Partneriaid drwy ardoll</b>					
Cyngor Bwrdeistref Sirol Conwy	(59,630)	(87,190)	(146,820)	(123,880)	(22,940)
Cyngor Sir Ddinbych	(52,660)	(74,050)	(126,710)	(107,300)	(19,410)
Cyngor Sir y Fflint	(84,450)	(118,820)	(203,270)	(172,610)	(30,660)
Cyngor Gwynedd	(53,860)	(90,830)	(144,690)	(121,130)	(23,560)
Cyngor Sir Ynys Môn	(37,540)	(52,800)	(90,340)	(76,710)	(13,630)
Cyngor Bwrdeistref Sirol Wrecsam	(73,770)	(103,750)	(177,520)	(150,420)	(27,100)
Awdurdod Parc Cenedlaethol Eryri (APCE)	(13,130)		(13,130)	(12,770)	(360)
<b>Cyfanswm Cyllideb Incwm</b>	<b>(375,040)</b>	<b>(527,440)</b>	<b>(902,480)</b>	<b>(764,820)</b>	

<b>Poblogaeth perthnasol</b>		
Cyngor Bwrdeistref Sirol Conwy	110,027	114,410
Cyngor Sir Ddinbych	97,156	97,156
Cyngor Sir y Fflint	155,812	155,812
Cyngor Gwynedd	99,370	119,173
Cyngor Sir Ynys Môn	69,291	69,291
Cyngor Bwrdeistref Sirol Wrecsam	136,149	136,149
Awdurdod Parc Cenedlaethol Eryri (APCE)	24,186	
<b>Cyfanswm poblogaeth</b>	<b>691,991</b>	<b>691,991</b>